

NCAUSBCA 2011-12 budget as approved by board	2011-2012 Proposed Budget	2010-2011 Approved Budget	2010-2011 (Actual)
INCOME			
NCAUSBCA membership fees	\$ 224,000.00	\$ 252,000.00	\$ 215,329.00
Ways and Means	\$ 9,000.00	\$ 18,000.00	\$ 8,900.00
Media Advertising	\$ 2,000.00	\$ 1,000.00	\$ 1,940.00
Open Tournament	\$ 10,000.00		\$ 1,000.00
One Half Bracket Money	\$ 4,000.00		\$ 3,000.00
Hall of Fame	*****	*****	\$ 4,150.00
Truck Sale			\$ 6,200.00
Total Income	\$ 249,000.00	\$ 271,000.00	\$ 240,519.00
EXPENSES			
Accounting	\$ 900.00	\$ 900.00	\$ 900.00
Awards	\$ 500.00	\$ 2,500.00	*****
Bank Charges	\$ 150.00	\$ 150.00	\$ 231.00
USBC Convention delegates	*****	\$ 3,200.00	*****
VA state conv. delegates	*****	\$ 200.00	*****
Hall of Fame	\$ 1,000.00	\$ 1,000.00	\$ 3,712.55
Insurance	\$ 1,200.00	\$ 4,700.00	\$ 4,507.00
Annual meeting	\$ 1,500.00	\$ 2,500.00	\$ 1,375.00
Board meetings	\$ 500.00	\$ 1,000.00	\$ 164.71
Public Relations	*****	\$ 200.00	*****
Sunshine Fund	\$ 100.00	\$ 300.00	\$ 135.00
Office Expenses	\$ 10,000.00	\$ 10,000.00	\$ 9,612.00
Payroll & Payroll Taxes	\$ 122,000.00	\$ 132,000.00	\$ 96,210.00
Prior Payroll & Payroll Taxes	\$ 22,500.00		
BOWL Magazine	\$ 5,000.00	\$ 5,000.00	\$ 4,762.17
Yearbook	\$ 3,350.00	\$ 4,000.00	\$ 3,542.63
BOWL Magazine Editor	\$ 19,350.00	\$ 30,500.00	\$ 12,657.20
Office Rent	\$ 71,000.00	\$ 69,000.00	\$ 68,761.12
Technology	*****	\$ 500.00	\$ 5,350.00
Ways and Means	\$ 5,000.00	\$ 10,000.00	\$ 5,877.31
Loan Repayment-Ralph	*****		\$ 15,000.00
Total Expense	\$ 264,050.00	\$ 277,650.00	\$ 232,797.69
Difference	\$ (15,050.00)	\$ (6,650.00)	\$ 7,721.31